

To Every Tribe Ministries
A Non-Profit, Non-Share Corporation
Compilation Report & Form 990 Return
Years Ended
February 29, 2008 and 2009

FORTENBERRY & BALLARD, PC

Certified Public Accountant

1929 Spillway Road, Suite B
Brandon, MS 39047
(601)992-5292, fax (601)992-2033

Board of Directors
To Every Tribe Ministries
Los Fresnos, TX 78566

We have compiled the accompanying Statements of Financial Position of To Every Tribe Ministries (a not-for-profit 501 c(6) organization) as of February 29, 2009 and the related Statements of Activities and Cash Flows for the period then ended, in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

Generally accepted accounting principles require that fixed assets be depreciated over their estimated useful lives. Management has elected to compute depreciation in accordance with the Modified Accelerated Cost Recovery System required for federal income tax purposes, which does not allocate depreciation over the estimated useful lives of the assets. The effects of this departure from generally accepted accounting principles on financial position, results of operations, and cash flows have not been determined.

The accompanying information, the Form 990, is not a required part of the basic financial statements and is supplementary information presented by To Every Tribe Ministries for purposes of additional analysis although available by filing Form 4506-A. We have not reviewed, or audited this Form 990 and, accordingly, assume only responsibility for the due diligence of the Form 990 preparation.

We are not independent with regards to To Every Tribe Ministries.

FORTENBERRY & BALLARD, PC

June 9, 2009

To Every Tribe Ministries,
A Non-Profit, Non-Share Corporation

Fiscal Year Ended February 29, 2009

TABLE OF CONTENTS

	<u>Exhibit</u>
Compilation Letter	
Statements of Financial Position	A
Statements of Activities	B
Statements of Changes in Net Assets	C
Statements of Functional Expenses	D
Statements of Cash Flows	E
Notes to the Financial Statements	
<u>Supplementary Data</u>	
Form 990 Informational Return	

To Every Tribe Ministries
A Non-Profit, Non-Share Corporation
Statements of Financial Position
February 29, 2009 and 2008

Exhibit A

	<u>2,009</u>	<u>2008</u>
Assets		
Cash	\$ 74,647	\$ 108,378
Accounts Receivable	850	850
Pre-paid Expenses	<u>4,481</u>	<u>-</u>
Capital Assets (net of accumulated)	<u>541,976</u>	<u>473,295</u>
Total Assets	<u>\$ 621,954</u>	<u>\$ 582,523</u>
 Liabilities		
Total Liabilities	\$ -	\$ -
 Net Assets		
Invested in capital assets, net of related debt	\$ 505,841	\$ 466,410
Unrestricted	104,075	76,113
Restricted for Ministries	<u>12,038</u>	<u>40,000</u>
Total Net Assets	<u>\$ 621,954</u>	<u>\$ 582,523</u>

The independent accountant's compilation report is an integral part of this statement.

To Every Tribe Ministries
 Statemnets of Activities
 February 28, 2008 and 2009

Exhibit B

	2009	2008
<u>Public Support and Revenue</u>		
Revenue:		
Designated Gifts	\$ 509,596	\$ 97,801
Missions	49,978	2,850
Student Tuition	53,192	15,765
Financial Aid Gifts	8,125	-
Misc. Contributions-Other	27,161	12,136
	648,052	128,552
<u>Program Expenses and Statement of Functional Expenses</u>		
Advertising	7,389	-
Automobile Expense	11,712	2,803
Bank charges	84	197
Books for Ministry	2,412	543
Contract labor	646	-
Depreciation	28,023	3,871
Equipment Rental	102	-
Finance Charges	-	-
Furnishings	6,212	-
Gifts	1,294	-
Honorarium	373,811	2,590
Insurance	4,862	-
Language School	2,640	64,468
Licenses & Permits	330	-
Maintenance	260	18,175
Meals	8,090	1,290
Medical Supplies	568	367
Membership Fees	1,846	140
Meetings & Conferences	50	-
Mileage Reimbursement	2,177	350
Miscellaneous	14,942	835
Mission Trips	44,023	12,164
Office Supplies	3,859	2,357
Postage and Delivery	2,054	120
Printing and Reproduction	4,217	-
Professional development	1,391	-
Projects	2,663	-
Property Tax	823	-
Rent	-	60
Small Equipment	4,610	2,226
Taxes	150	-
Telephone	3,492	420
Translators	3,250	-
Travel	43,759	19,681
Utilities	17,570	1,370
Web Hosting	9,385	-
Total Program Expenses	608,696	131,608
<u>Management and General</u>		
Administrative Fees	29,967	2,419
Total Management and General Expenses	29,967	2,419
Total Expenses	638,663	134,027
Excess of Revenue over Expenses	9,389	(5,475)
Fund Balance February 28	\$ 621,954	\$ 582,523

The independent accountant's compilation report is an integral part of this statement.

To Every Tribe Ministries
A Non-Profit, Non-Share Corporation
Statements of Changes in Net Assets
February 29, 2008 and 2009

Exhibit C

	<u>2009</u>	<u>2008</u>
Net Assets, Beginning March 1	\$ 582,523	\$ 587,998
Increase in Unrestricted Net Assets	<u>39,430</u>	<u>(5,475)</u>
Net Assets, ending February 28	<u>\$ 621,954</u>	<u>\$ 582,523</u>

The independent accountant's compilation report is an integral part of this statement.

To Every Tribe Ministries
 Statements of Functional Expenses
 February 28, 2008 and 2009

Exhibit D

<u>Program Services</u>	<u>2009</u>	<u>2008</u>
Advertising	\$ 7,389	\$ -
Automobile Expense	11,712	2,803
Bank Charges	84	197
Books for Ministry	2,412	543
Contract labor	646	-
Depreciation	28,023	3,871
Equipment Rental	102	-
Furnishings	6,212	-
Gifts	1,294	-
Honorarium	373,811	2,590
Insurance	4,862	-
Language School	2,640	64,468
Licenses & Permits	330	-
Maintenance	260	18,175
Meals	8,090	1,290
Medical Supplies	568	367
Membership Fees	1,846	140
Meeting & Conferences	50	-
Mileage Reimbursement	2,177	350
Miscellaneous	14,942	835
Mission Trips	44,023	12,164
Office Supplies	3,859	2,357
PNG Trip	-	-
Postage and Delivery	2,054	120
Printing and Reproduction	4,217	-
Professional development	1,391	-
Projects	2,663	-
Property Taxes	823	-
Rent	-	60
Small Equipment	4,610	2,226
Taxes	150	-
Telephone	3,492	420
Translators	3,250	-
Travel	43,759	19,681
Utilities	17,570	1,370
Web Hosting	9,385	-
Total Program Expenses	<u>\$ 608,696</u>	<u>\$ 131,608</u>
<u>Management and General</u>		
Administrative Fees	<u>29,967</u>	<u>2,419</u>
Total Management and General Expenses	<u>29,967</u>	<u>2,419</u>
Total Functional Expenses	<u><u>\$ 638,663</u></u>	<u><u>\$ 134,027</u></u>

The independent accountant's compilation report is an integral part of this statement.

To Every Tribe Ministries
A Non-Profit, Non-Share Corporation
Cash Flow Statement
February 29, 2009 and 2008

Exhibit E

	<u>2009</u>	<u>2008</u>
Cash Flow from Operating Activities		
Cash received from program sources	\$ 648,052	\$ 128,552
Cash paid for operations	<u>(595,647)</u>	<u>(130,156)</u>
Net Cash Provided (Used) by Operating Activities	52,405	(1,604)
 Cash Flow from Financing Activities		
Acquisition of Capital Assets	<u>(86,136)</u>	<u>-</u>
Net Cash Provided (Used) by Operating Activities	(86,136)	-
 Net Increase (Decrease) in Cash	(33,731)	(1,604)
Cash at the Beginning of Year	<u>108,378</u>	<u>109,982</u>
Cash at the End of Year	<u><u>\$ 74,647</u></u>	<u><u>\$ 108,378</u></u>

**Reconciliation of Operating Income to Net Cash
Provided by Operating Activities:**

Operating Income	\$ 9,389	\$ (5,475)
Adjustments to Reconcile Operating Income to Net Cash Provided by Operating Activities		
Depreciation	43,016	3,871
Change in Assets and Liabilities:		
Increase (Decrease) in Liabilities	<u>-</u>	<u>-</u>
Total Adjustments	<u>43,016</u>	<u>3,871</u>
Net Cash Provided (Used) by Operating Activities	<u><u>\$ 52,405</u></u>	<u><u>\$ (1,604)</u></u>

The independent accountant's compilation report is an integral part of this statement.

1. Summary of Significant Accounting Policies.

The financial statements of To Every Tribe Ministries has been prepared on the accrual basis of accounting. The significant accounting policies followed are described below. The Organization uses the accrual basis of accounting where revenues are recognized when earned and expenses are recognized at the time liabilities are incurred, regardless of the timing of the related cash flows.

A. Use of Estimates.

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

B. Financial Reporting Entity.

To Every Tribe Ministries is a not-for profit, non-share corporation recognized by the Internal Revenue Service under Section 501c(3) of the Internal Revenue Code as of August 23, 2003. In addition, the Organization qualifies for the charitable contribution deduction under Section 170(b)(1)(a) and has been classified as an organization that is not a private foundation under Section 509(a)(2).

C. Basis of Presentation.

The basic financial statements consist of a Statement of Financial Position, a Statement of Activities, a Statement of Changes in Net Assets, a Statement of Functional Expenses, and a Statement of Cash Flows. The Statement of Financial Position displays information about the entity as a whole. It also presents the financial condition of the entity's activities at year end.

D. Financial Statement Presentation.

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board in its Statement of Financial Accounting Standards (SFAS) No. 117, Financial Statements of Not-for-Profit organizations. Under SFAS No. 117, the Organization is required to report information regarding its financial position and activities according to three classes of net assets: Unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

E. Restricted for Ministries.

The Nets Assets consist of unrestricted and restricted funds. Of the \$74,647 available cash there is \$7,920 restricted for students and \$4,118 for mission trips for a total of \$12,038 in restricted funds.

F. Capital Assets

Capital Assets are reported at actual cost. Contributed assets are reported at estimated fair value at the time received. Depreciation is calculated on the straight-line basis for all assets. There were no Capital Assets of Depreciation for the fiscal year.

G. Other Long-Term Debt

Wells Fargo Bank

To Every Tribe Ministries holds a \$24,000 line of credit. As of February 29, 2009 the amount borrowed and payable on this obligation is \$0. The payments on any indebtedness will be calculated as ?% over the Bond Market Association index. This debt will be paid out of the general operations account.

Chase Card Services

A credit card line of credit is held by the organization in the amount of \$35,000. As of February 29, 2009 the amount payable is \$0.

H. Contingencies.

As of the date of these financial statements, the Organization has no known contingent liabilities that meet the requirements of SFAS No. 5, Accounting for Contingencies, which states that in order for a liability to be accrued, it must meet two tests; it is probable that a liability has been incurred, and the amount of the liability can be reasonably estimated, Because no potential liability can be reasonably estimated, it does not meet the test of SFAS No. 5; and therefore, no accrual has been made.

2. Cash and Cash Equivalents.

Custodial Credit Risk - Deposits. Custodial credit risk is defined as the risk that, in the event of a financial institutions failure, the entity's deposits may not be returned to it. As of February 29, 2009, the entity reported \$ 75,469.95 cash or cash equivalents. The bank balance was \$ 74,646.95.

Insured	\$ 74,647
Uninsured/Un-collateralized	0
Total	\$ 74,647

To Every Tribe Ministries

IRS Form 990
for the year ended
February 29, 2009

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)
▶ The organization may have to file a copy of this return to satisfy state reporting requirements.

A For the 2008 calendar year, or tax year beginning **3/01/08**, and ending **2/28/09**

- B** Check if applicable:
- Address change
 - Name change
 - Initial return
 - Termination
 - Amended return
 - Application pending

C Name of organization
TO EVERY TRIBE MINISTRIES

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address) Room/suite
32854 ROAD 1575

City or town, state or country, and ZIP + 4
LOS FRESNOS TX 78566

D Employer identification number
20-0170786

E Telephone number
956-233-4353

G Gross receipts\$ **648,052**

H(a) Is this a group return for affiliates? Yes No

H(b) Are all affiliates included? Yes No
If "No," attach a list. (see instructions)

I Tax-exempt status: 501(c) (**3**) ◀ (insert no.) 4947(a)(1) or 527

J Website: ▶ **WWW.TOEVERYTRIBE.COM**

H(c) Group exemption number ▶

K Type of organization: Corporation Trust Association Other ▶ **L** Year of formation: **M** State of legal domicile:

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: PURPOSE IS TO OPERATE A TRAINING CENTER FOR MISSIONARIES, TO CONDUCT MISSION TRIPS AND TO PLANT CHURCHES.		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	
	5 Total number of employees (Part V, line 2a)	5	
	6 Total number of volunteers (estimate if necessary)	6	
	7a Total gross unrelated business revenue from Part VIII, line 12, column (C)	7a	
b Net unrelated business taxable income from Form 990-T, line 34	7b	0	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year 116,516	Current Year 643,849
	9 Program service revenue (Part VIII, line 2g)	9,126	3,699
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)		
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	2,910	504
	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	128,552	648,052
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)		
	14 Benefits paid to or for members (Part IX, column (A), line 4)		
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		
	16a Professional fundraising fees (Part IX, column (A), line 11e) b Total fundraising expenses (Part IX, column (D), line 25)▶		
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	134,027	638,663
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	134,027	638,663	
19 Revenue less expenses. Subtract line 18 from line 12	-5,475	9,389	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Year 582,523	End of Year 621,954
	21 Total liabilities (Part X, line 26)		
	22 Net assets or fund balances. Subtract line 21 from line 20	582,523	621,954

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer: **DAVID SITTON** Date: _____

Type or print name and title

Paid Preparer's Use Only

Preparer's signature: _____ Date: **6/09/09** Check if self-employed Preparer's identifying number (see instructions): **P00446709**

Firm's name (or yours if self-employed), address, and ZIP + 4: **FORTENBERRY & BALLARD, PC
1929 SPILLWAY ROAD, SUITE B
BRANDON, MS 39047** EIN: **64-0887736** Phone no.: **601-992-5292**

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments (see instructions)

1 Briefly describe the organization's mission:

**PURPOSE IS TO OPERATE A TRAINING CENTER FOR MISSIONARIES,
TO CONDUCT MISSION TRIPS AND TO PLANT CHURCHES.**

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ **576,814** including grants of\$) (Revenue \$)

TO TRAIN MISSIONARIES AND CONDUCT MISSION TRIPS TO PLANT CHURCHES.

4b (Code:) (Expenses \$ including grants of\$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of\$) (Revenue \$)

4d Other program services. (Describe in Schedule O.)

(Expenses \$ **28,023** including grants of\$) (Revenue \$)

4e Total program service expenses ▶ \$ **604,837** (Must equal Part IX, Line 25, column (B).)

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II		X
5	Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If "Yes," complete Schedule C, Part III		
6	Did the organization maintain any donor advised funds or any accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10	Did the organization hold assets in term, permanent, or quasi-endowments? If "Yes," complete Schedule D, Part V		X
11	Did the organization report an amount in Part X, lines 10, 12, 13, 15, or 25? If "Yes," complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable	X	
12	Did the organization receive an audited financial statement for the year for which it is completing this return that was prepared in accordance with GAAP? If "Yes," complete Schedule D, Parts XI, XII, and XIII		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a	Did the organization maintain an office, employees, or agents outside of the U.S.?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the U.S.? If "Yes," complete Schedule F, Part I		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Part II		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Part III		X
17	Did the organization report more than \$15,000 on Part IX, column (A), line 11e? If "Yes," complete Schedule G, Part I		X
18	Did the organization report more than \$15,000 total on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		X
19	Did the organization report more than \$15,000 on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20	Did the organization operate one or more hospitals? If "Yes," complete Schedule H		X
21	Did the organization report more than \$5,000 on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X
22	Did the organization report more than \$5,000 on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23	Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5? If "Yes," complete Schedule J		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer questions 24b-24d and complete Schedule K. If "No," go to question 25.		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b	Did the organization become aware that it had engaged in an excess benefit transaction with a disqualified person from a prior year? If "Yes," complete Schedule L, Part I		X
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, or substantial contributor, or to a person related to such an individual? If "Yes," complete Schedule L, Part III		X

Part IV Checklist of Required Schedules (continued)

		Yes	No
28	During the tax year, did any person who is a current or former officer, director, trustee, or key employee:		
a	Have a direct business relationship with the organization (other than as an officer, director, trustee, or employee), or an indirect business relationship through ownership of more than 35% in another entity (individually or collectively with other person(s) listed in Part VII, Section A)? If "Yes," complete Schedule L, Part IV		X
b	Have a family member who had a direct or indirect business relationship with the organization? If "Yes," complete Schedule L, Part IV		X
c	Serve as an officer, director, trustee, key employee, partner, or member of an entity (or a shareholder of a professional corporation) doing business with the organization? If "Yes," complete Schedule L, Part IV		X
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1		X
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		X
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X

Part V Statements Regarding Other IRS Filings and Tax Compliance

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
1c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		X
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
2b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)		
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
3b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
4b	If "Yes," enter the name of the foreign country: See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
5b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
5c	If "Yes," to question 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
6a	Did the organization solicit any contributions that were not tax deductible?		X
6b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
7a	Did the organization provide goods or services in exchange for any quid pro quo contribution of more than \$75?		X
7b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
7c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
7d	If "Yes," indicate the number of Forms 8282 filed during the year		
7e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
7f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
7g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		X
7h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		X
8	Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		X
9	Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds.		
9a	Did the organization make any taxable distributions under section 4966?		X
9b	Did the organization make a distribution to a donor, donor advisor, or related person?		X
10	Section 501(c)(7) organizations. Enter:		
10a	Initiation fees and capital contributions included on Part VIII, line 12		
10b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter:		
11a	Gross income from members or shareholders		
11b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
12b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		

Part VI Governance, Management, and Disclosure (Sections A, B, and C request information about policies not required by the Internal Revenue Code.)

Section A. Governing Body and Management

		Yes	No
For each "Yes" response to lines 2-7b below, and for a "No" response to lines 8 or 9b below, describe the circumstances, processes, or changes in Schedule O. See instructions.			
1a	Enter the number of voting members of the governing body		
1b	Enter the number of voting members that are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a material diversion of the organization's assets?		X
6	Does the organization have members or stockholders?		X
7a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?		X
7b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
8a	a The governing body?	X	
8b	b Each committee with authority to act on behalf of the governing body?	X	
9a	Does the organization have local chapters, branches, or affiliates?		X
9b	b If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?		
10	Was a copy of the Form 990 provided to the organization's governing body before it was filed? All organizations must describe in Schedule O the process, if any, the organization uses to review the Form 990		X
11	Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies

		Yes	No
12a	Does the organization have a written conflict of interest policy? If "No," go to line 13		X
12b	b Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?		
12c	c Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done		
13	Does the organization have a written whistleblower policy?		X
14	Does the organization have a written document retention and destruction policy?		X
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision:		
15a	a The organization's CEO, Executive Director, or top management official?		X
15b	b Other officers or key employees of the organization?		X
Describe the process in Schedule O. (see instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
16b	b If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

17	List the states with which a copy of this Form 990 is required to be filed TX
18	Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply. <input type="checkbox"/> Own website <input type="checkbox"/> Another's website <input type="checkbox"/> Upon request
19	Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.
20	State the name, physical address, and telephone number of the person who possesses the books and records of the organization: TOMMI SITTON 32854 ROAD 1575 LOS FRESNOS TX 78566

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Use Schedule J-2 if additional space is needed.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if the organization did not compensate any officer, director, trustee, or key employee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
JACKSON BOYETT CHAIRMAN								0	0	0
MARK LACOUR SECRETARY								0	0	0
LARRY MCCALL MEMBER								0	0	0
HUTZ HERTZBERG MEMBER								0	0	0
DARRIN BROOKER MEMBER								0	0	0
TOM KINNAMON MEMBER								0	0	0
GREGG HARRIS MEMBER								0	0	0
RON MCKINNEY MEMBER								0	0	0
JACK FORTENBERRY MEMBER								0	0	0
DAVID SITTON PRESIDENT								0	0	0
ROD CONNER VICE-PRES								0	0	0
DAVID HARRELL EXEC. DIR.								0	0	0
.....										
.....										
.....										
.....										
.....										
.....										

Part VIII Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
Contributions, gifts, grants and other similar amounts	1a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e					
	f All other contributions, gifts, grants, and similar amounts not included above	1f	643,849				
	g Noncash contributions included in lines 1a-1f: \$						
	h Total. Add lines 1a-1f			643,849			
Program Service Revenue		Busn. Code					
	2a CPCP		3,699	3,699			
	b						
	c						
	d						
	e						
	f All other program service revenue						
g Total. Add lines 2a-2f			3,699				
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)						
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
	6a Gross Rents	(i) Real	(ii) Personal				
	b Less: rental exps.						
	c Rental inc. or (loss)						
	d Net rental income or (loss)						
	7a Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
	b Less: cost or other basis & sales exps.						
	c Gain or (loss)						
	d Net gain or (loss)						
	8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	a					
		b Less: direct expenses	b				
		c Net income or (loss) from fundraising events					
	9a Gross income from gaming activities. See Part IV, line 19	a					
b Less: direct expenses		b					
c Net income or (loss) from gaming activities							
10a Gross sales of inventory, less returns and allowances	a						
	b Less: cost of goods sold	b					
	c Net income or (loss) from sales of inventory						
Miscellaneous Revenue		Busn. Code					
11a MISC INCOME			500	500			
b REFUNDS			4	4			
c							
d All other revenue							
e Total. Add lines 11a-11d			504				
12 Total Revenue. Add lines 1h, 2g, 3, 4, 5, 6d, 7d, 8c, 9c, 10c, and 11e			648,052	4,203	0	0	

Part IX Statement of Functional Expenses

**Section 501(c)(3) and 501(c)(4) organizations must complete all columns.
All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).**

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages				
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes				
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 7				
f Investment management fees				
g Other				
12 Advertising and promotion				
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy				
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	28,023	28,023		
23 Insurance				
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a HONORARIUM	403,778	373,811	29,967	
b MISSION TRIPS	44,023	44,023		
c TRAVEL & ENT	43,759	43,759		
d UTILITIES	17,570	17,570		
e MISCELLANEOUS	14,942	14,942		
f All other expenses	86,568	82,709	3,859	
25 Total functional expenses. Add lines 1 through 24f	638,663	604,837	33,826	
26 Joint Costs. Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

		(A) Beginning of year		(B) End of year	
Assets	1	Cash—non-interest bearing	108,378	1	74,647
	2	Savings and temporary cash investments		2	
	3	Pledges and grants receivable, net		3	
	4	Accounts receivable, net	850	4	850
	5	Receivables from current and former officers, directors, trustees, key employees, or other related parties. Complete Part II of Schedule L		5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges		9	4,481
	10a	Land, buildings, and equipment: cost basis	596,028		
	b	Less: accumulated depreciation. Complete Part VI of Schedule D	54,052		
			473,295	10c	541,976
	11	Investments—publicly traded securities		11	
	12	Investments—other securities. See Part IV, line 11		12	
	13	Investments—program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
15	Other assets. See Part IV, line 11		15		
16	Total assets. Add lines 1 through 15 (must equal line 34)	582,523	16	621,954	
Liabilities	17	Accounts payable and accrued expenses		17	
	18	Grants payable		18	
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow account liability. Complete Part IV of Schedule D		21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable		24	
	25	Other liabilities. Complete Part X of Schedule D		25	
	26	Total liabilities. Add lines 17 through 25		26	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.				
	27	Unrestricted net assets	582,523	27	621,954
	28	Temporarily restricted net assets		28	
	29	Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
	33	Total net assets or fund balances	582,523	33	621,954
	34	Total liabilities and net assets/fund balances	582,523	34	621,954

Part XI Financial Statements and Reporting

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		X
2b	Were the organization's financial statements audited by an independent accountant?		X
2c	If "Yes" to lines 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		
3b	If "Yes," did the organization undergo the required audit or audits?		

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	61,005	684,216	653,465	764,568	648,052	2,811,306
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1-3	61,005	684,216	653,465	764,568	648,052	2,811,306
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						2,755,080
6 Public support. Subtract line 5 from line 4						56,226

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
7 Amounts from line 4	61,005	684,216	653,465	764,568	648,052	2,811,306
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						2,811,306
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶ <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2008 (line 6, column (f) divided by line 11, column (f))	14	2.0000 %
15 Public support percentage from 2007 Schedule A, Part IV-A, line 26f	15	2.0000 %
16a 33 1/3 % support test—2008. If the organization did not check the box on line 13, and line 14 is 33 1/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
b 33 1/3 % support test—2007. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
17a 10%-facts-and-circumstances test—2008. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
b 10%-facts-and-circumstances test—2007. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ <input checked="" type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1-5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the total of lines 9, 10c, 11, and 12 for the year or \$5,000						
c Add lines 7a and 7b						
8 Public support (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

15 Public support percentage for 2008 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2007 Schedule A, Part IV-A, line 27g	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2008 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2007 Schedule A, Part IV-A, line 27h	18	%

19a 33 1/3 % support tests—2008. If the organization did not check the box on line 14, and line 15 is more than 33 1/3 %, and line 17 is not more than 33 1/3 %, check this box and **stop here**. The organization qualifies as a publicly supported organization

b 33 1/3 % support tests—2007. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3 %, and line 18 is not more than 33 1/3 %, check this box and **stop here**. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a or 19b, check this box and see instructions

Schedule B
 (Form 990, 990-EZ,
 or 990-PF)
 Department of the Treasury
 Internal Revenue Service

Schedule of Contributors

OMB No. 1545-0047

▶ Attach to Form 990, 990-EZ, and 990-PF.

2008

Name of the organization TO EVERY TRIBE MINISTRIES	Employer identification number 20-0170786
---	--

Organization type (check one):

- | | |
|--------------------|---|
| Filers of: | Section: |
| Form 990 or 990-EZ | <input checked="" type="checkbox"/> 501(c)(3) (enter number) organization |
| | <input type="checkbox"/> 4947(a)(1) nonexempt charitable trust not treated as a private foundation |
| | <input type="checkbox"/> 527 political organization |
| Form 990-PF | <input type="checkbox"/> 501(c)(3) exempt private foundation |
| | <input type="checkbox"/> 4947(a)(1) nonexempt charitable trust treated as a private foundation |
| | <input type="checkbox"/> 501(c)(3) taxable private foundation |

Check if your organization is covered by the **General Rule** or a **Special Rule**. (**Note.** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.)

General Rule

- For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

Special Rules

- For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33 1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of **(1)** \$5,000 or **(2)** 2% of the amount on Form 990, Part VIII, line 1h or 2% of the amount on Form 990-EZ, line 1. Complete Parts I and II.
- For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use exclusively for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use exclusively for religious, charitable, etc., purposes, but these contributions did not aggregate to more than \$1,000. (If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year.) ▶ \$

Caution. Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF), but they **must** answer "No" on Part IV, line 2 of their Form 990, or check the box in the heading of their Form 990-EZ, or on line 2 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990. These instructions will be issued separately.

Schedule B (Form 990, 990-EZ, or 990-PF) (2008)

Name of organization TO EVERY TRIBE MINISTRIES	Employer identification number 20-0170786
--	---

Part I Contributors (see instructions)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	MR. & MRS. WE BABIN 1634 ROCKY HOLLOW ROAD GERMANTOWN TN 38138	\$ 5,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
2	BARNABAS FOUNDATION 18601 NORTH CREEK DRIVE SUITE 2 TINLEY PARK IL 60477	\$ 10,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
3	CLASSIS OF CHICAGO, RCA ATTN: DIANE SPACEK 13400 BELL RD LEMONT IL 60439	\$ 5,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
4	CORNERSTONE CENTER FOUNDATION OS280 BAUMAN CT. WEST CHICAGO IL 60185	\$ 8,500	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
5	MR. & MRS. DAVID JOLLY 2120 CROW VALLEY ROAD DALTON GA 30720	\$ 5,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
6	NATIONAL CHRISTIAN FOUNDATION 1100 JOHNSON FERRY ROAD SUITE 900 ATLANTA GA 30342	\$ 40,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Name of organization TO EVERY TRIBE MINISTRIES	Employer identification number 20-0170786
--	---

Part I Contributors (see instructions)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
7	STUART RABURN 201 SUMMIT PARKWAY BIRMINGHAM AL 35209	\$ 10,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
8	DONALD & ELIZABETH RUNNING 4642 EAST 500 SOUTH WARSAW IN 46580	\$ 5,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
.....	\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
.....	\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
.....	\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
.....	\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Attach to Form 990. To be completed by organizations that answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.

OMB No. 1545-0047

2008

Open to Public Inspection

Name of the organization

Employer identification number

TO EVERY TRIBE MINISTRIES

20-0170786

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Includes questions 1-6 regarding donor advised funds.

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

Table with 2 columns: Question, Held at the End of the Year. Includes questions 1-9 regarding conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

- 1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.
b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:
(i) Revenues included in Form 990, Part VIII, line 1
(ii) Assets included in Form 990, Part X
2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items:
a Revenues included in Form 990, Part VIII, line 1
b Assets included in Form 990, Part X

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a** Public exhibition
- b** Scholarly research
- c** Preservation for future generations
- d** Loan or exchange programs
- e** Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Trust, Escrow and Custodial Arrangements. Complete if organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21? Yes No

b If "Yes," explain the arrangement in Part XIV.

Part V Endowment Funds. Complete if organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Investment earnings or losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the year end balance held as:

- a** Board designated or quasi-endowment _____ %
- b** Permanent endowment _____ %
- c** Term endowment _____ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

	Yes	No
(i) unrelated organizations	3a(i)	
(ii) related organizations	3a(ii)	

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R? Yes No

4 Describe in Part XIV the intended uses of the organization's endowment funds.

Part VI Investments—Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Depreciation	(d) Book value
1a Land		43,520		43,520
b Buildings				
c Leasehold improvements				
d Equipment				
e Other		552,508	54,052	498,456
Total. Add lines 1a–1e. (Column (d) should equal Form 990, Part X, column (B), line 10(c).)				541,976

**SCHEDULE O
(Form 990)**

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

▶ Attach to Form 990. To be completed by organizations to provide additional information for responses to specific questions for the Form 990 or to provide any additional information.

OMB No. 1545-0047

2008

Open to Public Inspection

Name of the organization

TO EVERY TRIBE MINISTRIES

Employer identification number

20-0170786

FORM 990, PART III, LINE 4D - ALL OTHER ACHIEVEMENTS

PURPOSE IS TO OPERATE A TRAINING CENTER FOR MISSIONARIES,

TO CONDUCT MISSION TRIPS AND TO PLANT CHURCHES.

Form **4562**
 Department of the Treasury
 Internal Revenue Service (99)

Depreciation and Amortization
 (Including Information on Listed Property)

OMB No. 1545-0172
2008
 Attachment
 Sequence No. **67**

▶ See separate instructions. ▶ Attach to your tax return.

Name(s) shown on return **TO EVERY TRIBE MINISTRIES** Identifying number **20-0170786**

Business or activity to which this form relates
INDIRECT DEPRECIATION

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount. See the instructions for a higher limit for certain businesses	1	250,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	800,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2007 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2009. Add lines 9 and 10, less line 12	13	

Note: Do not use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.) (See instructions.)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	

Part III MACRS Depreciation (Do not include listed property.) (See instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2008	17	13,660
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B—Assets Placed in Service During 2008 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property		547	5.0	MQ	200DB	27
c 7-year property		8,003	7.0	MQ	200DB	990
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
i Nonresidential real property			27.5 yrs.	MM	S/L	
			39 yrs.	MM	S/L	

Section C—Assets Placed in Service During 2008 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 40-year			40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instr.	22	14,677
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2008)

Form **4562**

Department of the Treasury
Internal Revenue Service (99)

Depreciation and Amortization
(Including Information on Listed Property)

OMB No. 1545-0172

2008
Attachment
Sequence No. **67**

▶ See separate instructions. ▶ Attach to your tax return.

Name(s) shown on return **TO EVERY TRIBE MINISTRIES** Identifying number **20-0170786**

Business or activity to which this form relates

CPCP

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount. See the instructions for a higher limit for certain businesses	1	250,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	800,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2007 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2009. Add lines 9 and 10, less line 12	▶ 13	

Note: Do not use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.) (See instructions.)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	

Part III MACRS Depreciation (Do not include listed property.) (See instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2008	17	11,130
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B—Assets Placed in Service During 2008 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property		780	5.0	MQ	200DB	273
c 7-year property						
d 10-year property						
e 15-year property		58,285	15.0	HY	S/L	1,943
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	
				MM	S/L	

Section C—Assets Placed in Service During 2008 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 40-year			40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instr.	22	13,346
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2008)

20-0170786

Federal Asset Report

FYE: 2/28/2009

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
5-year GDS Property:									
15	Dell Slim Tower	12/05/08	547			547	5 MQ200DB	0	27
			<u>547</u>			<u>547</u>		<u>0</u>	<u>27</u>
7-year GDS Property:									
16	Canon HG10 Camcorder	3/28/08	982			982	7 MQ200DB	0	246
17	32" LCD TV	4/15/08	592			592	7 MQ200DB	0	148
18	Office Furniture	3/23/08	1,710			1,710	7 MQ200DB	0	427
19	Washers and Dryers	1/27/09	4,719			4,719	7 MQ200DB	0	169
			<u>8,003</u>			<u>8,003</u>		<u>0</u>	<u>990</u>
Prior MACRS:									
1	Deep Freezer	7/06/04	401		X	201	7 HY 200DB	340	17
2	DVD Duplicator	8/05/04	1,500		X	750	5 HY 200DB	1,385	77
3	Computer	7/21/05	1,510			1,510	5 HY 200DB	1,104	163
4	Projector	7/25/05	1,104			1,104	7 HY 200DB	644	131
5	Trailer	9/14/05	2,184			2,184	7 HY 200DB	1,275	260
6	Beds	10/12/06	4,583			4,583	5 MQ200DB	2,145	975
7	Furniture	10/31/06	693			693	5 MQ200DB	324	148
8	Furniture	12/05/06	980			980	5 MQ200DB	458	209
9	Building	9/01/06	281,039			281,039	27 MMS/L	14,903	10,220
11	A-10 Trailer	1/16/07	1,630		X	0	7 HY 200DB	1,630	0
12	Satellite Phone	3/18/07	907		X	0	5 HY 200DB	0	363
13	Ox Cargo Trailer	3/29/07	3,000		X	0	7 HY 200DB	0	857
14	IN34 Projector	12/17/07	599		X	0	5 HY 200DB	0	240
			<u>300,130</u>			<u>293,044</u>		<u>24,208</u>	<u>13,660</u>
Other Depreciation:									
10	Land	9/01/06	25,000			25,000	0 -- Land	0	0
20	Land - 2 Lots	3/04/08	18,520			18,520	0 -- Land	0	0
	Total Other Depreciation		<u>43,520</u>			<u>43,520</u>		<u>0</u>	<u>0</u>
	Total ACRS and Other Depreciation		<u>43,520</u>			<u>43,520</u>		<u>0</u>	<u>0</u>
	Grand Totals		352,200			345,114		24,208	14,677
	Less: Dispositions		0			0		0	0
	Less: Start-up/Org Expense		0			0		0	0
	Net Grand Totals		<u>352,200</u>			<u>345,114</u>		<u>24,208</u>	<u>14,677</u>

20-0170786

Federal Asset Report

FYE: 2/28/2009

CPCP

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
5-year GDS Property:									
7	Bookshelves	3/23/08	780			780	5 MQ200DB	0	273
			<u>780</u>			<u>780</u>		<u>0</u>	<u>273</u>
15-year GDS Property:									
5	Laundry Room	2/12/09	29,897			29,897	15 HY S/L	0	997
6	Remodeling	2/06/09	28,388			28,388	15 HY S/L	0	946
			<u>58,285</u>			<u>58,285</u>		<u>0</u>	<u>1,943</u>
Prior MACRS:									
1	Improvements	12/26/07	1,192			1,192	15 HY 150DB	19	117
2	Improvements	12/26/07	2,616			2,616	15 HY 150DB	41	257
3	Duplexes	5/22/07	113,672			113,672	27 MMS/L	696	4,134
4	Improvements	6/26/07	67,283			67,283	15 HY 150DB	1,065	6,622
			<u>184,763</u>			<u>184,763</u>		<u>1,821</u>	<u>11,130</u>
Grand Totals			243,828			243,828		1,821	13,346
Less: Dispositions			0			0		0	0
Less: Start-up/Org Expense			0			0		0	0
Net Grand Totals			<u>243,828</u>			<u>243,828</u>		<u>1,821</u>	<u>13,346</u>

20-0170786

AMT Asset Report

FYE: 2/28/2009

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
5-year GDS Property:									
15	Dell Slim Tower	12/05/08	547			547	5 MQ200DB	0	27
			<u>547</u>			<u>547</u>		<u>0</u>	<u>27</u>
7-year GDS Property:									
16	Canon HG10 Camcorder	3/28/08	982			982	7 MQ200DB	0	246
17	32" LCD TV	4/15/08	592			592	7 MQ200DB	0	148
18	Office Furniture	3/23/08	1,710			1,710	7 MQ200DB	0	427
19	Washers and Dryers	1/27/09	4,719			4,719	7 MQ200DB	0	169
			<u>8,003</u>			<u>8,003</u>		<u>0</u>	<u>990</u>
Prior MACRS:									
1	Deep Freezer	7/06/04	401		X	201	7 HY 200DB	340	17
2	DVD Duplicator	8/05/04	1,500		X	750	5 HY 200DB	1,385	77
3	Computer	7/21/05	1,510			1,510	5 HY 150DB	923	235
4	Projector	7/25/05	1,104			1,104	7 HY 150DB	518	130
5	Trailer	9/14/05	2,184			2,184	7 HY 150DB	1,025	258
6	Beds	10/12/06	4,583			4,583	5 MQ150DB	1,650	880
7	Furniture	10/31/06	693			693	5 MQ150DB	249	133
8	Furniture	12/05/06	980			980	5 MQ150DB	353	188
9	Building	9/01/06	281,039			281,039	27 MMS/L	14,903	10,220
11	A-10 Trailer	1/16/07	1,630			1,630	7 HY 150DB	227	301
12	Satellite Phone	3/18/07	907			907	5 HY 150DB	39	260
13	Ox Cargo Trailer	3/29/07	3,000		X	0	7 HY 150DB	0	643
14	IN34 Projector	12/17/07	599		X	0	5 HY 150DB	0	180
			<u>300,130</u>			<u>295,581</u>		<u>21,612</u>	<u>13,522</u>
Other Depreciation:									
10	Land	9/01/06	0			0	0 HY	0	0
20	Land - 2 Lots	3/04/08	0			0	0 HY	0	0
	Total Other Depreciation		<u>0</u>			<u>0</u>		<u>0</u>	<u>0</u>
	Total ACRS and Other Depreciation		<u>0</u>			<u>0</u>		<u>0</u>	<u>0</u>
	Grand Totals		308,680			304,131		21,612	14,539
	Less: Dispositions		<u>0</u>			<u>0</u>		<u>0</u>	<u>0</u>
	Net Grand Totals		<u>308,680</u>			<u>304,131</u>		<u>21,612</u>	<u>14,539</u>

20-0170786

AMT Asset Report

FYE: 2/28/2009

CPCP

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
<u>5-year GDS Property:</u>									
7	Bookshelves	3/23/08	780			780	5 MQ200DB	0	273
			<u>780</u>			<u>780</u>		<u>0</u>	<u>273</u>
<u>15-year GDS Property:</u>									
5	Laundry Room	2/12/09	29,897			29,897	15 HY S/L	0	997
6	Remodeling	2/06/09	28,388			28,388	15 HY S/L	0	946
			<u>58,285</u>			<u>58,285</u>		<u>0</u>	<u>1,943</u>
<u>Prior MACRS:</u>									
1	Improvements	12/26/07	1,192			1,192	15 HY 150DB	19	117
2	Improvements	12/26/07	2,616			2,616	15 HY 150DB	41	257
3	Duplexes	5/22/07	113,672			113,672	27 MMS/L	696	4,134
4	Improvements	6/26/07	67,283			67,283	15 HY 150DB	1,065	6,622
			<u>184,763</u>			<u>184,763</u>		<u>1,821</u>	<u>11,130</u>
Grand Totals			243,828			243,828		1,821	13,346
Less: Dispositions			<u>0</u>			<u>0</u>		<u>0</u>	<u>0</u>
Net Grand Totals			<u>243,828</u>			<u>243,828</u>		<u>1,821</u>	<u>13,346</u>

Bonus Depreciation Report

Asset	Property Description	Date In Service	Tax Cost	Bus Pct	Tax Sec 179 Exp	Current Bonus	Prior Bonus	Tax - Basis for Depr
Activity: Form 990, Page 1								
1	Deep Freezer	7/06/04	401		0	0	200	201
2	DVD Duplicator	8/05/04	1,500		0	0	750	750
	Form 990, Page 1		<u>1,901</u>		<u>0</u>	<u>0</u>	<u>950</u>	<u>951</u>
	Grand Total		<u>1,901</u>		<u>0</u>	<u>0</u>	<u>950</u>	<u>951</u>

20-0170786

Depreciation Adjustment Report

FYE: 2/28/2009

All Business ActivitiesAMT
Adjustments/
Preferences

<u>Form</u>	<u>Unit</u>	<u>Asset</u>	<u>Description</u>	<u>Tax</u>	<u>AMT</u>	
MACRS Adjustments:						
Page 1	1	1	Deep Freezer	17	17	0
Page 1	1	2	DVD Duplicator	77	77	0
Page 1	1	3	Computer	163	235	-72
Page 1	1	4	Projector	131	130	1
Page 1	1	5	Trailer	260	258	2
Page 1	1	6	Beds	975	880	95
Page 1	1	7	Furniture	148	133	15
Page 1	1	8	Furniture	209	188	21
Page 1	1	9	Building	10,220	10,220	0
Page 1	1	11	A-10 Trailer	0	301	-301
Page 1	1	12	Satellite Phone	363	260	103
Page 1	1	13	Ox Cargo Trailer	857	643	214
Page 1	1	14	IN34 Projector	240	180	60
Page 1	1	15	Dell Slim Tower	27	27	0
Page 1	1	16	Canon HG10 Camcorder	246	246	0
Page 1	1	17	32" LCD TV	148	148	0
Page 1	1	18	Office Furniture	427	427	0
Page 1	1	19	Washers and Dryers	169	169	0
Rental	1	1	Improvements	117	117	0
Rental	1	2	Improvements	257	257	0
Rental	1	3	Duplexes	4,134	4,134	0
Rental	1	4	Improvements	6,622	6,622	0
Rental	1	5	Laundry Room	997	997	0
Rental	1	6	Remodeling	946	946	0
Rental	1	7	Bookshelves	273	273	0
				<u>28,023</u>	<u>27,885</u>	<u>138</u>

Asset	Description	Date In Service	Cost	Tax	AMT
<u>Prior MACRS:</u>					
1	Deep Freezer	7/06/04	401	18	18
2	DVD Duplicator	8/05/04	1,500	38	38
3	Computer	7/21/05	1,510	162	235
4	Projector	7/25/05	1,104	94	130
5	Trailer	9/14/05	2,184	185	257
6	Beds	10/12/06	4,583	585	782
7	Furniture	10/31/06	693	88	119
8	Furniture	12/05/06	980	125	153
9	Building	9/01/06	281,039	10,219	10,219
11	A-10 Trailer	1/16/07	1,630	0	245
12	Satellite Phone	3/18/07	907	217	183
13	Ox Cargo Trailer	3/29/07	3,000	612	505
14	IN34 Projector	12/17/07	599	143	125
15	Dell Slim Tower	12/05/08	547	208	208
16	Canon HG10 Camcorder	3/28/08	982	210	210
17	32" LCD TV	4/15/08	592	127	127
18	Office Furniture	3/23/08	1,710	367	367
19	Washers and Dryers	1/27/09	4,719	1,300	1,300
			<u>308,680</u>	<u>14,698</u>	<u>15,221</u>
<u>Other Depreciation:</u>					
10	Land	9/01/06	25,000	0	0
20	Land - 2 Lots	3/04/08	18,520	0	0
	Total Other Depreciation		<u>43,520</u>	<u>0</u>	<u>0</u>
	Total ACRS and Other Depreciation		<u>43,520</u>	<u>0</u>	<u>0</u>
	Grand Totals		<u>352,200</u>	<u>14,698</u>	<u>15,221</u>

20-0170786

Future Depreciation Report**FYE: 2/28/10**

FYE: 2/28/2009

CPCP

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>Tax</u>	<u>AMT</u>
<u>Prior MACRS:</u>					
1	Improvements	12/26/07	1,192	106	106
2	Improvements	12/26/07	2,616	232	232
3	Duplexes	5/22/07	113,672	4,133	4,133
4	Improvements	6/26/07	67,283	5,959	5,959
5	Laundry Room	2/12/09	29,897	1,993	1,993
6	Remodeling	2/06/09	28,388	1,893	1,893
7	Bookshelves	3/23/08	780	203	203
			<u>243,828</u>	<u>14,519</u>	<u>14,519</u>
	Grand Totals		<u>243,828</u>	<u>14,519</u>	<u>14,519</u>

20-0170786

Federal Statements

FYE: 2/28/2009

Form 990, Part IX, Line 24f - All Other Expenses

<u>Description</u>	<u>Total Expenses</u>	<u>Program Service</u>	<u>Management & General</u>	<u>Fund Raising</u>
AUTOMOBILE EXPENSE	\$ 13,889	\$ 13,889	\$	\$
WEB HOSTING & WEB SITE	9,385	9,385		
MEALS	8,090	8,090		
ADVERTISING	7,389	7,389		
FURNISHINGS	6,212	6,212		
INSURANCE	4,862	4,862		
SMALL EQUIPMENT	4,610	4,610		
NEWSLETTER	4,217	4,217		
OFFICE SUPPLIES	3,859		3,859	
TELEPHONE	3,492	3,492		
TRANSLATORS	3,250	3,250		
PROJECTS	2,663	2,663		
LANGUAGE SCHOOL	2,640	2,640		
BOOKS FOR MINISTRY	2,412	2,412		
POSTAGE & DELIVERY	2,054	2,054		
MEMBERSHIP FEES	1,846	1,846		
PROFESSIONAL DEVELOPMENT	1,391	1,391		
GIFTS	1,294	1,294		
PROPERTY TAXES	823	823		
CONTRACT LABOR	646	646		
MEDICAL SUPPLIES	568	568		
LICENSES & PERMITS	330	330		
REPAIRS	260	260		
SALES TAX	150	150		
RENT	102	102		
BANK CHARGES	84	84		
MEETINGS & CONFERENCES	50	50		
TOTAL	\$ <u>86,568</u>	\$ <u>82,709</u>	\$ <u>3,859</u>	\$ <u>0</u>

Federal Statements**Schedule A, Part II, Line 5 - Excess Gifts**

<u>Donor Name</u>	<u>Total</u>	<u>Excess</u>
	\$ <u>2,811,306</u>	\$ <u>2,755,080</u>
TOTAL	\$ <u><u>2,811,306</u></u>	\$ <u><u>2,755,080</u></u>